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2009

ANNUAL REPORT
2009

ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

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FOR THE YEAR ENDING DECEMBER 31, 2009

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Edwin Ashby
1927 - 2009

The Town of Jefferson honors Edwin Ashby for his countless hours of work and extraordinary efforts in supporting the Fire Department, Historical Society and so many more town projects. He was instrumental in the planning and construction of the "Jefferson Military Service Memorial" and was dedicated to preserving our heritage, educating young people, and honoring military personnel especially our Jefferson men and women. Ed always made sure that our military and our town were represented at Memorial Day, Fourth of July, and Veteran's Day activities. His patriotism will be missed by all.

Respectfully.

TOWN OFFICERS

MODERATOR	Paul F. Donovan
SELECTMEN	Norman Brown, Chairman Kevin Meehan Bruce Hicks
TREASURER	Wendy Wells
TAX COLLECTOR	Mary L. Gross
TOWN CLERK	Opal L. Bronson
SUPERVISORS OF THE CHECKLIST	Cheryl Meehan Diana Lizak Sally Brooks
EMERGENCY MANAGEMENT	Jeffrey Wiseman, Director
PLANNING BOARD	Ronald Demers, Chairman
BOARD OF ADJUSTMENTS	Kim Perry, Chairman
FIRE CHIEF	Chris Milligan
TRUSTEES OF THE TRUST FUNDS	Jason Call James Kenison David Foster
LIBRARY TRUSTEES	Deborah Dubois Cheryl Meehan Jeannie Kenison Bette Bovio Judy Friend
CONSERVATION COMMISSION	David Govatski, Chairman

WARRANT
2010 TOWN MEETING

THE POLLS WILL BE OPEN FROM NOON TO 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Town of Jefferson on Tuesday, the Ninth day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year**

****ARTICLE 1 TO BE VOTED ON BY OFFICIAL BALLOT WHILE THE POLLS ARE OPEN.**

ARTICLE 2: To see if the Town will vote to raise and appropriate $563,530 to defray Town charges for the ensuing year. Selectmen recommend.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of $69,000 to be added to the Capital Reserve Funds as listed. Selectmen recommend.

$2,000 Dump Closure CRF	$12,000 Fire Truck CRF
$40,000 Highway Vehicle CRF	$5,000 Building CRF
$10,000 Rt. 115B Reconstruction CRF	

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of $27,000 to be added to the Expendable Trust Funds as listed. Selectmen recommend.

$25,000 Town Library Fund	$2,000 Cemetery Maintenance Fund

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of $60,000 for the purpose of restoration of the Stag Hollow Brook. This project is to be funded by receipt of a grant from the NH Dept. of Environmental Services. NO funds will be raised by taxation.

ARTICLE 6: To see if the Town of Jefferson will vote to adopt the 2010 Amendment to the Mount Washington Regional Airport Authority Intermunicipal Agreement. Copies of the 2010 Amendment, as well as the existing Agreement, are available for review at the Town Office, and will also be available the day of the meeting.

ARTICLE 7: To see if the Town willl vote to amend Town of Jefferson Subdivision Procedures and Regulations, revised March 2007, by deleting regulation 6.11 which requires utilities to be installed underground except as otherwise approved by the Planning Board. (by petition) **This is a non-binding article.**

ARTICLE 8: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. (by petition)

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

ARTICLE 9: To see if the Town will vote to authorize the Selectmen to dispose of such property of the Town as the Selectmen in their sole discretion deem equitable, just and subject to existing laws.

ARTICLE 10: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes in accordance to RSA 80:52-a.

ARTICLE 11: To transact any other business that may come before the meeting.

Given under our hands and seal this second day of February in the year of our Lord Two Thousand-Ten.

A True Copy: ATTEST

NORMAN BROWN
KEVIN MEEHAN
BRUCE HICKS
Board of Selectmen
Town of Jefferson, NH

PROPOSED BUDGET FOR 2010

Purpose of Appropriations	Approp. Prior Year As Approved By DRA	Actual Expend. Prior Year	Approp. Ensuing Fiscal Year (Recom.)
GENERAL GOVERNMENT			
Executive	$46,000	$43,716.95	$45,000
Election, Registration & Vital Statistics	14,000	12,856.72	14,000
Financial Administration	29,000	26,228.75	27,000
Revaluation of Property	13,200	13,200.00	13,200
Legal Expense	10,000	7,647.60	7,000
Planning and Zoning	8,100	6,823.41	9,100
General Government Buildings	16,000	10,762.14	12,000
Cemeteries	15,000	16,002.44	15,000
Insurance	35,000	34,485.81	35,000
Other General Government	8,000	14,063.09	8,000
PUBLIC SAFETY			
Police	4,000	3,856.79	4,000
Ambulance	16,000	16,200.00	16,000
Fire	39,000	40,239.57	35,000
Emergency Management	500	299.40	500
Other (Incl. Communications) EMS	2,500	886.51	2,500
AIRPORT/AVIATION CENTER			
Airport Operations	830	829.50	830
HIGHWAYS & STREETS			
Highways & Streets	112,000	118,122.61	120,000
Bridges	5,000	360.61	15,000
Street Lighting	4,700	4,699.05	5,000
Other/Paving	10,000	10,000.00	-
SANITATION			
Solid Waste Disposal	80,000	73,843.76	80,000
Solid Waste Clean-Up	10,000	7,910.00	10,000
Sewage Collection & Disposal & Other	1,000	-	1,000
HEALTH			
Pest Control	500	171.00	500
Health Agencies & Hospitals & Other	13,483	12,884.00	13,500
WELFARE			
Administration & Direct Assistance	5,000	3,225.92	5,000
CULTURE & RECREATION			
Parks & Recreation	2,000	1,060.73	4,000
Library	15,000	14,590.57	15,000
Patriotic Purposes	5,000	3,254.84	5,000
Other Culture/Library Committee	10,000	9,724.60	15,000

CONSERVATION			
Other Conservation	400	441.25	400
DEBT SERVICE			
Princ.-Long Term Bonds & Notes	35,000	43,275.08	18,500
Interest-Long Term Bonds & Notes	7,000	3,929.72	3,500
Interest on Tax Anticipation Notes	5,000	3,357.70	5,000
CAPITAL OUTLAY			
Machinery, Vehicles & Equipment	40,000	45,000.00	0
Buildings	15,000	11,668.00	0
Improvements Other than Buildings	30,000	30,000.00	0
OPERATING TRANSFERS OUT			
Sewer	3,000	3,559.00	3,000
To Capital Reserve Fund	87,000	87,000.00	
To Exp. Tr. Fund-except #4917	29,500	29,500.00	
TOTAL APPROPRIATIONS	$782,713	$765,677.00	$563,530

SPECIAL WARRANT ARTICLES

Purpose of Appropriations	Warrant Article #	Approp. Prior Year As Approved by DRA	Actual Expenditures Prior Year	Approp. Ensuing FY (Recommended)
Library Trust Fund	4	$ 25,000	$ 25,000	$ 25,000
Athletic Trust Fund		2,500	2,500	0
CRF Highway Vehicle	3	30,000	30,000	40,000
CRF Dump Closure	3	10,000	2,000	2,000
CRF RT 115B Reconstruction	3	20,000	20,000	10,000
CRF Fire Truck	3	10,000	10,000	12,000
Building CRF	3	10,000	20,000	5,000
CRF Highway Maintenance & Repair		10,000	5,000	-
Cemetery Maintenance & Repair Trust Fund	4	10,000	2,000	2,000
				$96,000

INDIVIDUAL WARRANT ARTICLES

Purpose of Appropriations	Warrant Article #	Approp. Prior Yr. As App. by DRA	Actual Exp. Prior Yr.	Approp. Ens. FY (Rec.)	Approp. Ens. FY (Not Rec.)
Fire Truck Purchase	5	$40,000	$45,000	-	
Fire Station Roof Replacement	6	15,000	11,668	-	
Israel River Road Maintenance	7	30,000	30,000	-	
Donation to Red Cross	9	483	483	-	
Forestry Equipment	8	4,000	4,000	-	
Conservation Comm.- Stag Holllow Brook	6			60,000	
				$60,000	

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ens. Year
TAXES			
Land Use Change Taxes	$ 9,000	$12,625	$ 1,000
Resident Taxes	-	-	-
Timber Taxes	8,000	11,224	5,000
Payment in Lieu of Taxes	20,000	9,900	13,000
Other Taxes/Sewer Fees	3,000	4,031	3,000
Interest & Penalties on Delinq. Taxes	20,000	24,830	20,000
Excavation Tax ($.02 cents per cu. yd.)	100	194	100
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	195,000	205,472	195,000
Building Permits	30	26	30
Other Licenses, Permits & Fees	3,000	5,052	3,000
FROM FEDERAL GOVERNMENT	-	-	-
FROM STATE			
Shared Revenues	8,831	-	-
Meals & Rooms Tax Distribution	43,000	48,914	46,000
Highway Block Grant	38,893	38,893	42,604
State & Federal Forest Land Reimbursement	-	538	-
Other (Including Railroad Tax) USF&W PILT	4,000	24,835	75,383
CHARGES FOR SERVICES			
Income from Departments	1,000	1,833	1,000
Other Charges	5,000	5,289	5,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property		27,383	-
Interest on Investments	3,000	205	200
Other	5,000	13,659	9,000
INTERFUND OPERATING TRANSFERS IN			
Sewer (Offset)	1,000	-	1,000
From Capital Reserve Funds	85,000	86,668	0
From Trust & Agency Funds	17,500	10,475	15,500
OTHER FINANCING SOURCES			
Amount VOTED from F/B ("Surplus")	4,000	4,000	
Fund Balance ("Surplus") to Reduce Taxes	0	-	
TOTAL ESTIMATED REVENUE & CREDITS	$474,354	$536,046	$435,817

BUDGET SUMMARY

	Prior Year	Ensuing Year
Appropriations Recommended	$576,730	$563,530
Special Warrant Articles Recommended	116,500	96,000
"Individual" Warrant Articles Recommended	89,483	60,000
TOTAL Appropriations Recommended	782,713	719,530
Less: Amount of Estimated Revenues & Credits	-474,354	-435,817
Estimated Amount of Taxes to be Raised	$308,359	$283,713

SUMMARY INVENTORY OF VALUATION

LAND		
Current Use (current use value)		
16,999.99 acres	$ 1,498,102	
Conservation Restriction		
(current use value) 40 acres	5,236	
Residential 3,785.68 acres	37,136,100	
Commercial/Industrial/Mixed Use		
460.75 acres	2,915,800	
TOTAL TAXABLE LAND		$41,555,238
BUILDINGS		
Residential	76,812,300	
Manufactured Housing	4,085,500	
Commercial/Industrial/Mixed Use	9,863,800	
TOTAL OF TAXABLE BUILDINGS		90,761,600
UTILITIES		
Public Service Company of		
New Hampshire	1,408,300	
Portland Pipeline Corporation	3,142,200	
TOTAL UTILITIES		4,550,500
VALUATION BEFORE EXEMPTIONS		136,867,338
EXEMPTIONS		
Blind (2)	0	
Elderly (6)	65,000	
TOTAL EXEMPTIONS		65,000
NET VALUE FOR LOCAL		
TAX COMPUTATION		$136,802,338
Less Utilities		4,550,500
NET VALUE FOR STATE		
TAX COMPUTATION		$132,251,838

Land tax exempt and non-taxable 8,979.27 acres value $27,300,200 buildings tax exempt and non-taxable value $2,605,300.

TAX RATE COMPUTATION

Town Appropriations	$ 782,713
Less Revenues	-466,026
Net Town Appropriations	316,687
Add School Appropriations	1,831,053
Less Adequate Education Grant	-495,042
Less State Education Tax	-284,597
Add County Appropriations	490,312
TOTAL	$1,858,413
Less Shared Revenues	0
Add Veteran Credit	3,050
Add Overlay	9,737
LOCAL TAXES TO BE RAISED	1,871,200
STATE EDUCATION TAX TO BE RAISED	284,597
TOTAL TAXES BEING RAISED	$2,155,797

PROOF OF COMPUTATION - local valuation 136,802,338 times $13.68 per thousand equals 1,871,456, state local valuation less utilities 132,251,838 times $2.15 per thousand equals 284,341.

SUMMARY OF RECEIPTS

TAXES		
Property Taxes	$2,273,972	
Payment in Lieu of Taxes	9,900	
Excavation Taxes	194	
Sewer Tax	4,031	
Yield Taxes	11,224	
Interest and Penalities	24,830	
Land Use Change Tax	12,625	
LICENSES AND PERMITS		
Motor Vehicles	205,472	
Building Permits	26	
Other Licenses and Permits	5,052	
FROM STATE AND FEDERAL		
Shared Revenue	-	
Highway Block Grant	38,893	
Fire Warden Reimbursement 1/2	538	
USF & W	24,835	
Rooms and Meals Tax	48,914	
MISC. REVENUE SOURCES		
Reimbursements	1,830	
Income from Departments	1,833	
Interest on Investment	205	
Repurchase of Tax Deed Property	27,383	
Other Revenues	7,300	
Insurance Dividends & Claims	-	
Town Clerk Fees Reimbursed	5,289	
INTERFUND OPERATING TRANSFERS		
Sewer Fund	-	
Cemetery Fund	750	
Library Expendable Trust	9,725	
Reclamation Trust Fund	4,529	
Athletic Association	-	
CAPITAL RESERVE TRANSFERS		
Fire Truck CRF	45,000	
Building CRF	11,668	
Route 115B CRF	30,000	
TEMPORARY LOAN		
Tax Anticipation Note	540,000	
TOTAL REVENUE ALL SOURCES		$3,346,017

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT	
Executive	$ 43,717
Election, Registration & Vital Statistics	12,857
(10,063 reimbursed clerk fees)	
Financial Administration	26,229
Revaluation	13,200
Planning Board	6,751
Zoning Board	72
Legal Expenses	7,647
Town Hall & Other Government Buildings	10,762
Insurance	34,486
Cemeteries	16,002
Tax Abatements & Refunds	5,680
Other Government Reimbursement	8,383
Taxes Bought by Town	104,835
Whitefield Regional Airport	830
PUBLIC SAFETY	
Fire Dept.	40,239
Ambulance Service	16,200
Police	3,857
Animal Control	171
EMS	886
Emergency Management	299
HIGHWAY AND STREETS	
Highway Department	118,123
Street Lighting	4,699
Paving	10,000
Bridges	361
SANITATION	
Solid Waste Disposal and Recycling	73,844
Sewerage Collection and Disposal	0
Landfill Monitoring & Groundwater Plans	7,910
HEALTH	
Senior Meals	475
Health Services	12,409

WELFARE		
Direct Assistance	3,226	
CULTURE AND RECREATION		
Park and Recreation	1,061	
Library	14,590	
Library Committee Planning	9,725	
Patriotic Purposes	3,255	
CONSERVATION		
Conservation Commission	441	
CAPTIAL OUTLAY		
93 Int'l Pumper/Tanker	45,000	
Reroof Fire Station	11,668	
Shim Israels River Road	30,000	
DEBT SERVICES		
Temporary Loans (TAN)	540,000	
Interest Tax Anticipation Note	3,358	
PRINCIPAL LONG TERM DEBT		
Freightliner Fire Truck	18,275	
Interest Long Term Debt - fire truck	3,072	
Garage	25,000	
Interest Long Term Debt - garage	858	
INTERFUND OPERATING TRANSFERS OUT		
Transfer to Capital Reserve Funds	87,000	
Transfer to Sewer Fund	3,559	
Transfer to Expendable Trust	29,500	
PAYMENTS TO OTHER GOVERNMENTS		
Taxes Paid to County	490,312	
Taxes Paid to School District	1,497,226	
TOTAL		$3,398,050

BALANCE SHEET

CURRENT ASSETS	Begin. of Year	End of Year
Cash	$422,507	$364,081
Taxes Receivable	453,693	470,000
Tax Liens Receivable	-	-
Accounts Receivable		
Other Funds & Assets		
TOTAL ASSETS	$876,200	$834,081
CURRENT LIABILITIES		
Warrants & Accounts Payable		-
Due to School District	610,226	449,011
Contract Payable		
Due to Other Funds	821	821
TOTAL LIABILITIES	$611,047	$449,832
FUND EQUITY		
Reserve for Special Purposes	-	
Reserve for Approp. From Surplus	-	
Unreserved Fund Balance	265,153	384,249
TOTAL FUND EQUITY	$265,153	$384,249
TOTAL LIABILITIES AND FUND EQUITY	$876,200	$834,081

(unaudited)

SCHEDULE OF TOWN PROPERTY

Town Hall, land and buildings	$ 964,998
furniture and equipment	181,753
Library, land and buildings	206,097
furniture, equipment, books	94,698
Police Department	2,000
Fire Department, building	280,864
equipment	643,284
Highway Department, Garage	80,000
Equipment	361,311
Parks, commons and playgrounds	97,200
Gravel Pit	7,300
Solid Waste Facility	115,000
Cemeteries	150,200
Deeded Property	520,700
Total	$3,705,405

TAX COLLECTOR'S REPORT

		PRIOR LEVIES		
	2009	2008	2007	2006+
DR.				
UNCOLLECTED TAXES AT THE BEGINNING OF YEAR*				
Property Taxes		$349,883.64		
Utility Charges		3,148.00		
This Year's New Credits	($15,287.52)			
TAXES COMMITTED THIS FISCAL YEAR:				
Property Taxes	$2,153,443.31			
Land Use Change Taxes	14,005.00			
Timber Yield Taxes	11,232.00			
Excavation Tax @ $.02/yd.	193.94			
Utility Charges	3,148.00			
OVERPAYMENT REFUNDS:				
Credits Refunded	4,922.02			
Interest - Late Tax	154.22	22,222.29		
TOTAL DEBITS	$2,181,810.97	$375,253.93	$0.00	$0.00

*This amount should be the same as the last year's ending balance.
If not, please explain.

			PRIOR LEVIES	
	2009	2008	2007	2006+
CR.				
REMITTED TO TREASURER:				
Property Taxes	$1,840,252.22	$253,484.40		
Land Use Change Taxes	12,625.00			
Timber Yield Taxes	11,223.76			
Interest & Penalties	154.22	22,222.29		
Excavation Tax @ $.02/yd.	193.94			
Utility Charges	798.00	2,102.00		
Converted to Liens (principal only)		95,334.24		
ABATEMENTS MADE:				
Property Taxes	4,034.00	2,111.00		
Timber Yield Taxes	8.24			
UNCOLLECTED TAXES END OF YEAR:				
Property Taxes	309,157.09			
Land Use Change Taxes	1,380.00			
Utility Charges	2,350.00			
Property Tax Credit Balance*	(365.50)			
TOTAL CREDITS	$2,181,810.97	$375,253.93	$0.00	$0.00

* Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

TAX COLLECTOR'S REPORT
Summary of Tax Sale/Lien Accounts

		PRIOR LEVIES	
	2008	2007	2006+
DR.			
UNREDEEMED & EXECUTED LIENS:			
Unredeemed Liens Beginning of Fiscal Year		$55,261.24	$31,515.81
Liens Executed During Fiscal Year	$104,834.95		
Interest & Costs Collected	1,920.60	3,775.88	7,918.88
TOTAL LIEN DEBITS	$106,755.55	$59,037.12	$39,434.69

		PRIOR LEVIES	
	2008	2007	2006+
CR.			
REMITTED TO TREASURER:			
Redemptions	$29,847.50	$17,203.91	$22,531.95
Interest and Costs Collected	1,920.60	3,775.88	7,918.88
Abatements of Unredeemed Liens	35.22		
Liens Deeded to Municipality	5,335.78	5,208.01	4,637.50
Unredeemed Liens End of Fiscal Year	69,616.45	32,849.32	4,346.36
TOTAL LIEN CREDITS	$106,755.55	$59,037.12	$39,434.69

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? NO

Respectfully submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

I hereby certify that during the year ending December 31, 2009, I issued 1,869 automobile registrations, which I collected for same $205,428.00, which I turned over to the Treasurer.

I collected 1,762 Reclamation Trust Fund Fees, amounting to $4,926.00, which I turned over to the Treasurer.

I issued 201 Dog Licenses, collecting for same $1,043.00.

I issued 11 Marriage Licenses, which I reported to the State Vital Records Bureau.

I collected $5.00 for Filing Fees.

My expenses for postage, supplies, meetings and mileage is $194.80.

Respectfully submitted,
OPAL L. BRONSON
Town Clerk

TREASURER'S REPORT

I hereby certify that in the year ending December 31, 2009, I have received from the Selectmen, Town Clerk, Tax Collector, Reclamation Trust Fund, Sewer Fund, Connecticut River Bank, and the Conservation Commission and have paid the Selectmen's orders and carried out other transactions as follows, in the succeeding separate accounts to the best of my knowledge.

GENERAL FUND		
Cash on hand Jan. 1, 2009	$ 426,897.63	
Received from Tax Collector	2,326,876.31	
Received from Town Clerk	212,088.50	
Received from Selectmen	262,308.91	
Received from RTF Acct. (for disbursement)	4,529.00	
CRB Credit	10.00	
Tax Anticipation Note Transfers	540,000.00	
Interest	204.55	
TOTAL GENERAL FUND RECEIPTS	$3,772,914.90	
GENERAL FUND DISBURSEMENTS:		
Disbursements per Selectmen's Orders	$3,398,050.81	
2009 GENERAL FUND 12/31/09 BAL.		$ 374,864.09
R.T.F.		
2008 Bank Balance	$ 4,765.93	
2009 Deposits	4,926.00	
2009 Interest	23.29	
R.T.F. TOTAL CREDITS & BAL.	$ 9,715.22	
R.T.F. DISBURSEMENTS		
Town Clerk's Commission		
Registrations	$ 853.00	
Tire Removal	3,676.00	
Transfer to C.D.	5,000.00	
	$ 9,529.00	
2009 R.T.F. 12/31/09 BAL.		$ 186.22
R.T.F. CD 12/31/09 BAL.		$ 27,848.66
SEWER FUND		
2008 Balance	$ 7,534.17	
2009 Deposits	3,559.00	
2009 Interest	24.73	
SEWER FUND TOTAL CREDITS & BAL.	$ 11,117.90	
SEWER FUND DISBURSEMENTS		
Pumping Expense	$ 0.00	
Transfer to CD	2,000.00	
SEWER FUND TOTAL DISBURSEMENTS	$ 2,000.00	
2009 SEWER FUND 12/31/09 BAL.		$ 9,117.90
SEWER CD 12/31/09 BAL.		$ 30,273.68
CONSERVATION COMM. FUND		
2008 Balance	$ 2,561.39	
2009 Interest	6.96	
2009 Deposits	200.00	
CONSERVATION FUND CREDITS	$ 2,768.35	
CONSERVATION FUND DISBURSEMENTS		
2009 Expenses	$ 46.45	
CONSERVATION FUND TOTAL DISB.	$ 46.45	
2009 CONSERVATION FUND 12/31/09 BAL.		$ 2,721.90

Respectfully submitted, WENDY WELLS

FINANCIAL REPORT OF JEFFERSON TRUSTEES OF TRUST FUNDS
For the Year Ended 12/31/2009

Deposits with Passumpsic Savings Bank		
Cemetery Care	$ 89,850.59	
Jefferson Memorial Health Fund	2,609.80	
Friends of Ben Kenison Fund	935.00	
H. Hartley Conservation Fund	1,918.89	
Skating Rink Fund	1,231.11	
Honor Roll Fund	1,783.59	
Nevers-Jefferson Scholarship Fund	30,575.02	
Total Deposits with Lancaster National Bank	128,904.00	
Deposits with NH Public Deposit Investment Pool		
Capital Reserve Funds:		
#1 Highway Vehicle	71,893.63	
#2 Revaluation	12,637.64	
#3 Dump Closure	135,709.71	
#4 Bridge Repair & Maintenance	4,932.66	
#5 Reconstruction of Rte. 115B	98,001.99	
#6 Fire Truck	33,749.59	
#7 Buildings	70,657.56	
#8 Highway Garage	280.45	
#9 Highway Repair	46,794.09	
#10 Municipal Software	2,467.55	
Perambulating Town Lines	16,532.23	
Town Library Fund	144,798.54	
Athletic Trust Fund	15,043.15	
Cemetery Maintenance	18,363.36	
Total Funds in PDIP	$671,862.15	
Total of all Trust Accounts as of 12/31/2009		$800,766.15
Total of all Trust Accounts as of 12/31/2008		$779,515.81
Expenditures:		
Care of Cemeteries - Town of Jefferson	750.00	
White Mtns. Regional H.S. Library	12.82	
Nevers/Jefferson Scholarships	1,200.00	
CR#7 Buildings - Town of Jefferson	11,668.00	
CR#6 Fire Truck - Town of Jefferson	45,000.00	
CR#5 Reconstruction of 115B - Town of Jefferson	30,000.00	
Town Library Fund	9,725.00	
Athletic Trust Fund	1,038.00	
Total Expenditures	$ 99,393.82	
Additions to Funds		
Interest Earned on Accounts	4,044.16	
Nevers/Jefferson Scholarship Donations	100.00	
CR#1 Highway Vehicle	30,000.00	
CR#3 Dump Closure Fund	2,000.00	
CR#5 Reconstruction of 115B	20,000.00	
CR#6 Fire Truck	10,000.00	
CR#7 Buildings	20,000.00	
CR#9 Highway Repair	5,000.00	
Town Library Fund	25,000.00	
Athletic Trust Fund	2,500.00	
Cemetery Maintenance Fund	2,000.00	
Total Additions	$120,644.16	
Net Increase to all Funds		21,250.34
Balance as of 12/31/2009		$800,766.15

Trustees of Trust Funds:
JASON CALL DAVID FOSTER JAMES KENISON

DETAILED STATEMENT OF EXPENSES

EXECUTIVE		
Norman Brown	$ 1,500	
Kevin Meehan	1,500	
Bruce Hicks	1,500	
Paul Donovan, Moderator	100	
Employer FICA & Medicare	344	
Linda Cushman, Assistant	26,063	
Employer FICA & Medicare	3,934	
Printing	1,720	
Dues & Memberships	1,034	
Office Supplies	562	
Postage & Envelopes	60	
Phone	915	
Cable - Time Warner	601	
Advertising	231	
Office Machine Repair & Maintenance	427	
Avitar Software Service Contract	1,647	
Miscellaneous	1,579	
TOTAL		$ 43,717
ELECTION, REGISTRY & VITAL		
Opal Bronson, Town Clerk	1,000	
Cheryl Meehan, Supervisor	200	
Diana Lizak, Supervisor	200	
Sally Brooks, Supervisor	200	
Employer FICA & Medicare	122	
Fees Paid to Clerk		
Auto Registration Fees	3,734	
Municipal Agent Fees	4,068	
Title Fees	482	
Dog Licenses Fees	201	
Marriage Licenses Fees	6	
Vital Records	175	
Reclamation Trust Fees	853	
UCC Filing Fees	545	
Dog Licenses & Tags	124	
Supervisors Expenses	132	
Clerk Convention, Meetings & Dues	593	
Miscellaneous	189	
Postage	34	
TOTAL		12,857
FINANCIAL ADMINISTRATION		
Tax Map Update	800	
Subtotal		800
Treasurer		
Wendy Wells	2,000	

Employer FICA & Medicare	153	
Postage, Envelopes	-	
Expenses	400	
Subtotal		2,553
Tax Collector		
Mary Gross	7,000	
Employer FICA & Medicare	536	
Avitar Software Service Contract	1,647	
Lien Filing	117	
Redemptions	117	
New Computer	645	
Postage & Envelopes	768	
Supplies	89	
Dues & Meeting	70	
Subtotal		10,988
Auditing of Town Books	11,888	
Subtotal		11,888
TOTAL		26,229
PLANNING & ZONING		
Planning		
Secretary	2,963	
Employer FICA & Medicare	227	
Advertising	29	
Office Supplies	71	
Abutters Hearings	725	
Abutters Notices	425	
Legal Services	593	
Engineering Services	538	
Training	110	
Envelopes & Postage	10	
Dues	1,014	
Miscellaneous	47	
Subtotal		6,751
Zoning		
Advertising	72	
Subtotal		72
TOTAL		6,823
AIRPORT OPERATIONS		
White Mountain Regional Airport	830	
TOTAL		830
INSURANCE		
Worker Compensation	4,843	
Property Liability - NHMA Trust	11,755	
Health Insurance	17,887	
TOTAL		34,485

POLICE		
Charles Huntington, Officer	1,950	
Employer FICA & Medicare	149	
Mileage	1,102	
Miscelleneous	156	
CASA	500	
TOTAL		3,857
LIBRARY		
Suzanne Crafton, Librarian	3,654	
Kate Savage	29	
Joy McCorkhill	3,009	
Employer FICA & Medicare	512	
Trustees Budget	5,000	
Heating Fuel	1,553	
Phone	354	
Electricity	450	
Sign Painting	30	
TOTAL		14,591
STREET LIGHTING		
Public Service Company	4,699	
TOTAL		4,699
CONSERVATION COMMISSION		
Dues	200	
Supplies	41	
Balance Transfer to Conserv. Account	200	
TOTAL		241
EMS		
Payroll	374	
Employer FICA & Medicare	29	
Medical Supplies	484	
TOTAL		887
LEGAL EXPENSES		
General Expenses	1,092	
Glidden	2,357	
Estabrooks	4,199	
TOTAL		7,648
GENERAL GOVERNMENT BUILDINGS		
Electricity	930	
Heating Fuel	2,632	
Grounds Payroll	2,771	
Employer FICA	212	
Sewer Rent Paid	292	
Fire Station Repair	1,331	

Supplies	141	
Furnace Cleaning	400	
Grounds Maintenance Supplies	568	
Town Building Maintenance	650	
Miscellaneous	835	
TOTAL		10,762
CEMETERIES		
Starr King Mowing & Repair	3,969	
Indian	350	
Hillside Mowing & Repair	3,794	
Forrest Vale	2,947	
Riverton	1,381	
Kilkenny View	1,480	
Wentworth-Reed	225	
Applebee	36	
Supplies	1,820	
TOTAL		16,002
PATRIOTIC PURPOSES		
Memorial Day	255	
4th of July	3,000	
TOTAL		3,255
PARKS & RECREATION		
Electricity	219	
Miscellaneous	842	
TOTAL		1,061
HIGHWAY DEPARTMENT		
Salaries	53,222	
Employer FICA & Medicare	4,072	
General Highway Expenses		
Electricity	623	
Garage Fuel	675	
Building Repair & Maintenance	387	
Telephone	446	
International Repairs & Maintenance	1,547	
2002 Ford Repair & Maintenance	4,005	
Plow Repair & Maintenance	495	
Backhoe Repair & Maintenance	637	
Sander Repair & Maintenance	45	
Grader Repair & Maintenance	821	
Rock Rake Repair & Maintenance	-	
Radio Repair & Maintenance	0	
Vehicle Fuel	9,316	
Chloride	8,734	
Winter Sand	16,681	
Salt	4,278	

Pressure Cleaner	63	
Maintenance Supplies	1,074	
Road Maintenance	5,648	
Hired Equipment	3,865	
Fire Extinguisher Service	145	
Miscelleneous	1,343	
TOTAL		118,122

SOLID WASTE DISPOSAL

Franklin Gray	8,226	
Jimmey Howland	12,422	
Employer FICA & Medicare	3,149	
Electricity	434	
Heater Fuel	78	
Hauling to Mt. Carberry Landfill	7,451	
Hauling to Recycling Center - Berlin	8,893	
Disposal Cost Mt. Carberry Landfill	21,743	
Container Repair & Maintenance	415	
Annual Membership Fee	9,745	
Telephone	381	
Transfer Station Building	168	
Miscellaneous	739	
TOTAL		73,844

FIRE DEPARTMENT

Chris Milligan, Chief	1,680
Mark Corrigan, Asst. Chief	420
Lawrence Coulter, Jr.	260
Edward Dorr, II	104
Ian Milligan	100
Larry Kenison	60
Christina Winslow	188
Taylor Simino	276
Kevin Staines	200
Larry Wells	310
Jeff Wiseman	320
Bill Patnaude	116
William Jones	252
Jack Paschal	170
Eugene Davis	40
Alan Reynolds	50
Joe Beliveau	124
John Bishop	112
John Silver, Jr.	60
Barry Nelson	292
Employer FICA & Medicare	393
Electricity	908
Building Fuel	2,207
Radio & Pager	2,361

New Gear	5,963	
New Equipment	592	
New Forestry Equipment	3,915	
Air System	378	
General Maintenance Supplies	462	
Vehicle Fuel	1,095	
Telephone	415	
Fire Warden Expenses	487	
Building Repair & Maintenance	2,046	
Dues	350	
General Vehicle Maintenance Supplies	635	
Engine I Repair & Maintenance	9,764	
Engine II Repair & Maintenance	122	
Engine III Repair & Maintenance	245	
Tanker I	36	
Van	270	
Miscellaneous	2,462	
TOTAL		40,240

OTHER GOVERNMENT EXPENSES
(Monies Collected & Paid Out)

Refunds Over Payment Property Tax	4,922	
Abatements	758	
State Payment Vital Records	640	
Tire, Television & Computer Removal	3,702	
State Animal Population Control	480	
Miscellaneous Expenses	3,476	
TOTAL		13,978

AMBULANCE

Yearly Contract	15,000	
Unpaid Transports Reimbursed	1,200	
TOTAL		16,200

HEALTH AGENCIES

Weeks Home Health	5,518	
North Country Senior Meals	475	
White Mountain Mental Health	1,373	
Tri-County Community Action	1,035	
Littleton Regional Hospital	2,250	
Caleb Group	1,650	
Red Cross	483	
Project Homebound	100	
TOTAL		12,884

WELFARE

Direct Assistance	3,226	
TOTAL		3,226

REVALUATION		
Assessing Revaluation	13,200	
TOTAL		13,200
LANDFILL CLOSURE PLANS		
Annual Report, Monitoring, Groundwater Permit	7,910	
TOTAL		7,910
PRINCIPAL LONG TERM		
Tanker	18,275	
Garage (final payment)	25,000	
TOTAL		43,275
TAX ANTICIPATION	540,000	
TOTAL		540,000
INTEREST PAID		
Tanker Interest	3,072	
Garage Interest	858	
TAN Interest	3,358	
TOTAL		7,288
CAPITAL OUTLAY		
Fire Truck	45,000	
Fire Station Shingle Roof	11,668	
Shim Israels River Road	30,000	
TOTAL		86,668
PAYMENTS TO TRUST FUNDS		
Athletic	2,500	
Cemetery	2,000	
Library	25,000	
TOTAL		29,500
PAYMENT TO CAPITAL RESERVE FUNDS	87,000	
TOTAL		87,000
PAYMENT TO OTHERS		
County Tax	490,312	
WMR School District	1,497,226	
Taxes Bought	104,835	
TOTAL		2,092,373
LIBRARY COMMITTEE EXPENSES	9,724	
TOTAL		9,724

ROAD AGENT'S REPORT

Winter Road Maintenance		
Salaries		
Paul Couture	$15,065.33	
Frank Gray	7,106.28	
David Couture	432.60	
Mark Dubois	2,929.32	
Carroll Ingerson	2,620.32	
Total		$28,153.85
Summer Road Maintenance		
Salaries		
Jean Paul Couture	$16,377.52	
Frank Gray	6,606.00	
David Couture	346.08	
Mark Dubois	525.30	
Neal Gross	1,213.24	
Total		$25,068.14
Hired Equipment		
Mike Gray & Son Trucking	$1,650.00	
Avery's Sweeper	805.00	
Jeffrey Heath – Mowing	1,170.00	
Tim Kenison – Mowing	240.00	
Total		$ 3,865.00

TRANSFER STATION REPORT

The recycling markets have started to rebound, but are nowhere at the level they were. This does not mean that it is not paying to recycle. The market prices do cover the cost of recycling and the less that goes to the landfill reduces the cost of landfill disposal.

The disposal of **mercury-containing products at landfills, transfer stations and incinerators is prohibited.** These items can **not** be disposed of as a solid waste with the "normal" garbage. The ban covers products including: **thermometers, fluorescent lamps, thermostats, mercury button cell batteries, switches,** and **relays.** The ban does not include the **recycling** of these items at solid waste facilities. These items can be brought to the AVRRDD Transfer Station for recycling.

CPU's are now being collected along with the other video display devices (computer monitors, televisions, liquid crystal displays and plasma displays) greater than 4 inches in diagonal measure. These items are being collected at the Transfer Station for disposal. See the attendants for details.

To assist in the operation of the Transfer Station please pre-sort your garbage and recyclables before you get to the Transfer Station. With the **COOPERATION** of our residents we can continue to be successful cutting cost.

Please continue to keep the operation of the Transfer Station working smoothly by doing the following:

1. if you are not sure where something goes **ask** the Attendant
2. **please** sort your items **before** you get to the Transfer Station; this will help keep traffic moving
3. corrugated cardboard flatten, **No Pizza boxes**
4. **light cardboard (cereal, cracker boxes, etc) now go with the corrugated cardboard. This is a change from previous procedures.**
5. junk mail
6. newspapers and magazines together

Due to the fact that there is a very limited market for textiles we **NO LONGER accept** textiles for recycling. There are collection boxes for good clothing in Lancaster, Littleton, and Berlin.

Hazardous Waste collection day is June 5, 2010. Check with the attendants for further details.

TRANSFER STATION HOURS

Summer Hours (after Father's Day)	Winter Hours (after Columbus Day)
Monday 3:00 to 5:00	Monday Closed
Wednesday Noon to 5:00	Wednesday 3:00 to 5:00
Saturday 8:00 to 5:00	Saturday 8:00 to 5:00

We would like to thank everyone for their cooperation.

FRANK GRAY, Transfer Station Officer JIMMEY HOWLAND, Attendant

JEFFERSON FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICE 2009

I must start out this year's report by thanking our members, the Board of Selectmen and our residents for supporting the appropriation of capital reserve funds to allow the department to purchase a replacement for our 1975 fire engine. When this article was passed at town meeting, we had checked into various pieces of apparatus for funds we had to spend. By April, we had found a nice used 1993 International 1000gpm, 1000 gallon tank that was located at the Paul-Smiths-Gabriels Fire Department in Gabriels, NY. This truck has low miles, and is in very good shape mechanically. We had to do some work to this truck to put it in service, we had three new compartment doors made and this work was done by Wilco Metal Fabrication shop in Littleton at a substantial savings compared to what factory made doors would have cost. Some body work was also done at this time, paint and touch up work. This work was done at Mike Gray's garage and the body work was done by Glenn Grammo. Thank you Mike for the use of your shop and everyone who did work on this truck to put it in service. The department will get many good years from the vehicle.

This past year was again a busy one for both departments as we responded to a combined total of sixty three incidents. We saw an increase of motor vehicle accidents this year and responded to nine mutual aid calls. We also responded to the transfer station for a fire in the compactor container. These fires are nasty and can be difficult to extinguish. It again has not been determined what might have started this fire. We all need to make sure our refuse goes to the proper places. If you are not sure, please check with the attendants.

This year the department had the appropriation to redo the roofing and the trim work on the fire station. Our thanks to Ingerson Builders for a great job in a timely fashion. To Ron Costa of Costa Signs for redoing the fire department sign, member Taylor Simino, for heading up and repainting the fire station. And thanks to the Jefferson Firemen's Association for appropriating some of their funds to build an addition on the backside of the fire station. This will give more storage room.

Our training activities this year enable us to do some live training on a house that was donated to the department. This gave us the opportunity to have a mutual aid training session with departments we work with. Having these types of training sessions are invaluable to all of us as this type of training cannot be learned from a book, lectures or videos. When a resident wishes to donate a house for this type of training, there are procedures they/we need to follow before hand. First the house needs to be inspected by a certified company, and if any hazards are found they must be removed. Then a plan with the certification is sent to NHDES for approval to use the house for this type of training. And after the training the property is cleaned up by a contractor. We also this year have three of our members taking the NH Certified Level One Firefighter class, which has been held at the Whitefield fire station with some of the training taking place at the NH Fire Academy. During the course of the year our members take various courses and continue to train to keep our skills honed to be better prepared for any type

of emergency. We also apply our training to teach our residents the importance of fire safety and fire prevention. Each year we have a scheduled time with the students at the Elementary and the Kids Connection Schools, that takes place during Fire Prevention Week. This turns out to be a very interactive time for our members and the students and teachers alike, and I believe these programs are very worthy and help our younger members of the community be more aware of fire safety and fire prevention and perhaps someday become members of the department. Thank you Joe Beliveau for setting up these programs and to the teachers and staff of the schools, thank you for your hospitality and we will see you all in October.

We all must take fire safety seriously. Each year thousands of people are injured or killed, with property damage in the millions across the country.

Each year these safety tips are in this report. I feel they are a good refresher, and a safe home is all our responsibility.

1. Fire Safety Is Fire Prevention.

How safe is your home? This can be simple things, such as not overloading extension cords and maintaining our heating systems by having them cleaned and inspected yearly. Burn wood? With the high price of fuel oil, more people are returning to alternate heating sources. Please have your wood stove installation approved and inspected. Keep check on creosote build-up in pipes and chimneys and disposing of wood ashes properly. Do not operate any unapproved, unvented heating system in the home. Never leave combustible items near any heating system. Make sure all vents for any heating system, dryer vents, doors leading to the outside are clear and clean, especially during the winter months. Always use open fire safely and responsibly. We should all have a check list and the entire family can get involved to help make us safer. Have an escape plan and practice it often, make sure everyone knows where the designated meeting place is. Never return into a building that has some type of problem. Knowing what to do during an emergency may have a better ending in a bad situation. For our residents, the fire department, free of charge, is willing to give your home a safety inspection, or contact us with any concerns you may have.

2. Smoke And Carbon Monoxide Detectors.

We cannot stress this enough. Every home should have adequate **Smoke Alarms and Carbon Monoxide Detectors**. These are our first defense should something go wrong. These need to be in all living areas. Test all you may have once a month. Change your clocks, change your batteries. Have at least 2 working ABC fire extinguishers easily accessible and know how to use them. If you need help in installing a detector, please contact any member of the department and we would be glad to assist.

3. The Only Number To Call For Fire, EMS, Police Is 911.

Keep this number and all Emergency Numbers posted near your phones. Teach your younger children the necessity of this number and only use when there is an emergency. Never let a small problem become a large one, and never feel you are bothering us. This is a service we provide residents 24 hours a day.

4. Make Sure Your House Number Is Visible.

The number issued to your home is your responsibility, please be sure your number is in good condition and visible from the road. This will help us and other agencies find you that much faster should you need that service.

5. Permits For Outside Fires.

In accordance with the laws of New Hampshire Forests and Lands, any outdoor fire requires a written permit, when conditions allow. You must obtain a permit for campfires, and to burn brush. Permits are not required for charcoal and gas grills. Permits are only good for the time they are issued for. No exceptions. Any type of fire to do with wood requires a permit. No written permit is needed when there is adequate snow on the ground, covering the area completely where you wish to burn in. If you are not sure of the snow requirements, please call a permit issuer first, it might save a lot of aggravation later and it is also a good idea to call a permit issuer and advise us so we can call it into our dispatch center. This lessens the possibility of a well meaning citizen making an unnecessary 911 call.

It is Against The Law to Burn Any Type of Household Trash. This Act is Punishable By Fines. The transfer station will accept all our separated trash. Please call me or a Deputy Warden for any questions you may have.

Being a member of the departments is much more than just responding to incidents. Our members are residents first, but give up precious family time, which seems to be in short commodity these days, as other activities in our lives are more demanding. These people are dedicated, willing to attend required meetings, train, to accept the call of duty, 365 days a year, 24 hours a day, no matter what the weather may be. Thank you members of the JFD and JEMS for your commitment, be proud people, you serve your community well and strive to give the best possible emergency services we can. I am grateful to be the Chief of such a good group of people. We are grateful for the support we receive from our community and from our Board of Selectmen, and to the past members who helped make the department what it is today.

Thank you to NHDOT District 1 Lancaster, for our fire department dispatching and assistance, Weeks Hospital for our EMS dispatching, to the members of North Pac Mutual Aid, helping us when we need it, and Lancaster EMS for ambulance service.

This year long time member, friend, Ed Ashby passed away. Some people come and go, but Ed was always there. Thank you for the support you gave the department over the years, rest easy old friend, you have done well in all your ventures and will be greatly missed. We dedicate this year's report to you.

May we be all safe and have a healthy 2010.

Respectfully submitted,

Chief CHRISTOPHER MILLIGAN

JEFFERSON FIREMEN'S ASSOCIATION

Our Firemen's Association has had a busy year with our fundraisers and projects. We started out in May 2009 with our Soup, Chowder, Chili cook-off which is held at the fire station. We had an increase of entries this year and samplers were many, friendly rivalry abounded, visiting with old friends and making some new. This is a popular event for us and the good folks who attend. Awards and certificates are presented to the entries who place first, second and third in each category which are determined by the tasters. This is a fun way to shake off the winter doldrums and welcome spring and anyone can enter. This year's event will be held May 1st at the fire station so hone up on your favorite recipe and hope to see you there.

Our pancake breakfasts once again were well attended, with over 700 attending both events. We wish to thank the Jefferson Odd Fellows Lodge #103 for the use of the hall and the Jefferson Christian Members for giving up your Sundays at the hall.

We must thank the Old Corner Store and crew, The Water Wheel Restaurant and Gift House for your generous donations of food products and supplies. Thank you to all the good folks who donated muffins, beans, doughnuts and other goodies that help make our breakfasts a huge success.

Our August Merlyn Baker Memorial golf tournament at the historic Waumbek Golf Course, gave us a beautiful day, 20 teams and a good time for all who attended. Thank you Larry Fellows and staff for hosting this event. Our special thanks to Helen Coulter and Grace Gross for once again putting on a fabulous meal, to all the people and businesses who donated prizes and gave us sponsorships, thank you. Kevin Staines, Bill Patnaude, Bill Jones, thank you for all your efforts you give that make this event possible.

Each year our Firemen's Association holds fundraisers to fund projects for the betterment of the association, the fire department and the Town of Jefferson. This year the Association appropriated funding to build a storage addition on the backside of the fire station. Larry Kenison did an outstanding job, and thank you Taylor Simino for painting the building. This gives us needed space to store our 1932 Dodge antique pumper and also storage space for other items from the fire station. Work also continues on our walk in support van. We are looking at some this spring to have this on line. When the work is completed, the association will then turn this over to the fire department to replace the 1977 walk in van. This will give us more carrying room for all our equipment we need at emergency scenes.

These events would not be successful, or our continuing projects without the hard work from the members, the generous donations we receive, or the great folks who attend. Thank you members for all your hard work and dedication this past year. I wish everyone to know your efforts are greatly appreciated. May we all have a safe and happy 2010.

This past year we were saddened by the passing of Ed Ashby. Ed had been a member for a number of years and a very important supporter of the Association. Ed, thank you for all you have done, you will be truly missed by us and our community.

Respectfully submitted,

President, MARK CORRIGAN

JEFFERSON FIRE AND EMS INCIDENT RESPONSES 2009

Alarm Activations	1-Co2 alarm
(Check Building)	3-fire alarm
Assist homeowners (broken water pipe)	1
Assist JEMS/LEMS	1
Chimney Fire	3
JEMS Medical Calls	28
Motor Vehicle Accident	14
Mutual Aid (to other towns)	9
Transfer Station (compactor fire)	1
Trees in Wires/Wires Down (stand-by for PSNH)	2
Total for 2009	63

OFFICER ROSTER 2009

Chief	Christopher Milligan
Deputy Chief	Mark Corrigan
Captain	John Paschal
Lieutenant	Lawrence Kenison
Lieutenant/EMS Officer	Lawrence Coulter, Jr.
Lieutenant	Larry Wells
Lieutenant	Kevin Staines

Membership: 25 JEMS: 4

Emergency Management Director
Jeffrey Wiseman

NH FOREST AND LANDS TOWN OF JEFFERSON

Forest Fire Warden	Larry Wells
Deputy Warden	Mark Corrigan
Deputy Warden	Lawrence Coulter, Jr.
Deputy Warden	Lawrence Coulter, Sr.
Deputy Warden	Fred Ingerson
Deputy Warden	Lawrence Kenison
Deputy Warden	Christopher Milligan
Police Officer	Charles Huntington

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

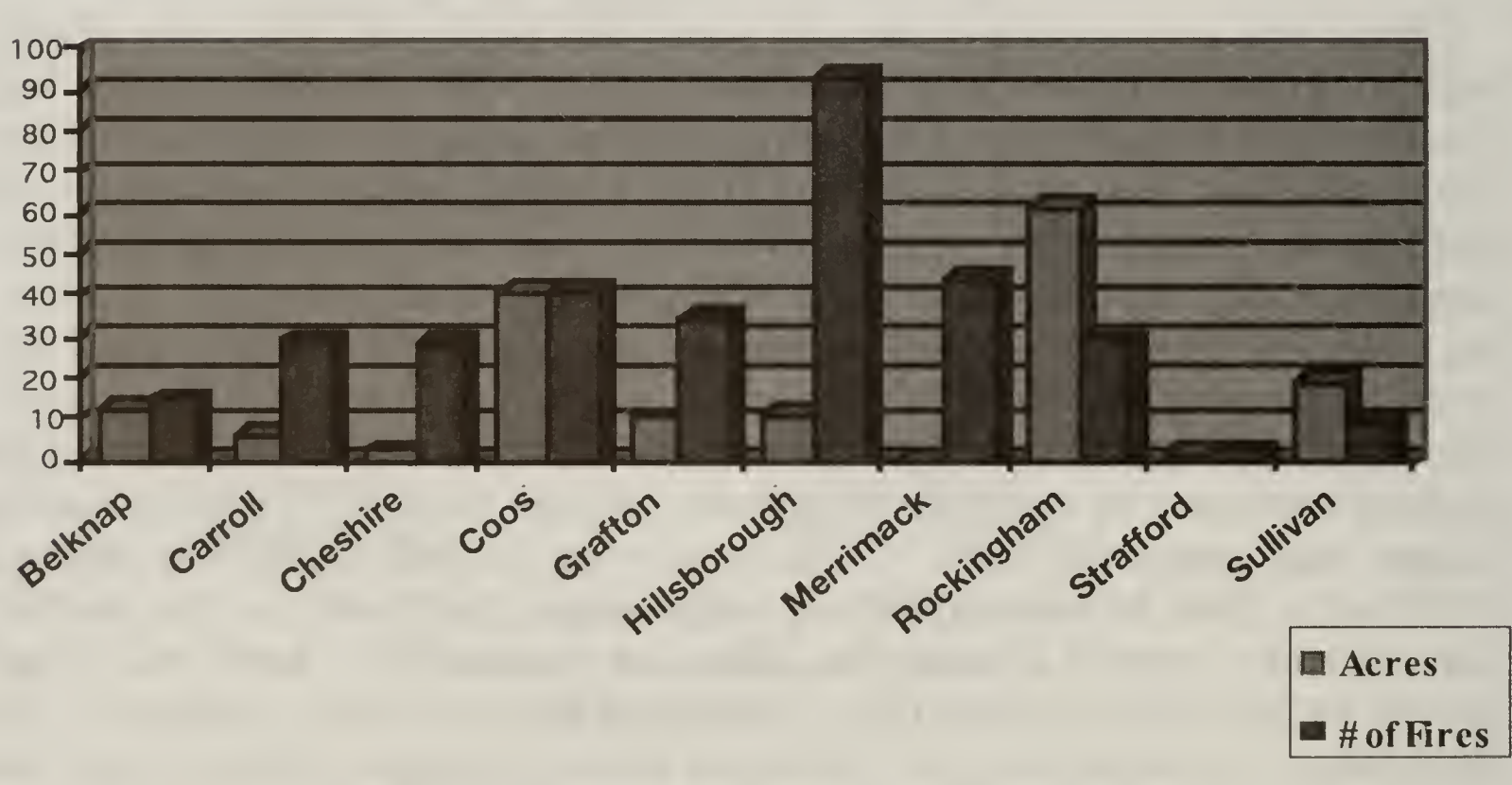
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

Arson	4
Debris	184
Campfire	18
Children	12
Smoking	15
Railroad	5
Equipment	5
Lightning	0
Misc.*	91

(*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2009	334	173
2008	455	175
2007	437	212
2006	500	473
2005	546	174

ONLY YOU CAN PREVENT WILDLAND FIRE

JEFFERSON LIBRARY COMMITTEE

The committee has spend the past year going out to various sources for information in preparation of selecting an architect.

Visits were made to the libraries in Charlotte and Lincoln, VT. And to the library in Gorham. Looking at the floor plans and exterior of these buildings were of great help in selecting a design for the library.

We have brought in outside consultants:

Paul Levelle with The Jordan Institute specializing in High Performance Buildings focusing on climate change solutions.

Mary Lou Krambeer is a Certified Fund Raising Executive in the state of NH. We met with Mary Lou to discuss the merits of having a feasibility study done to inform us of the level of contributions we could expect from private sources.

We took a different approach in selecting an architect. A basic Library Design Criteria based on the library being built on the David Moulton property was sent out to about twenty architectural firms. Our goal at this time was to select an architect and be able to present a conceptual design at town meeting.

We had eleven firms interested in meeting with us and presenting designs. This involved site visits, two days spend interviewing, calling references and in the end we choose the firm of Banwell Architects based in Lebanon, NH.

We have worked with David Lauren, owner and Stewart White, architect to define the position of the building on the site, and the interior design. We have placed great emphases on reducing the cost of the project.

A presentation to the public of the project progress was made in February.

The Friends of the Library have been certified with a 501 C3 status.

The 2009 expenses were $ 9,724.60 covering the library needs assessment, 503C3 application and the architects.

Given the current and projected economic climate in an already depressed region the committee does not feel this is a time to proceed with a capital campaign to raise funds. There are many more decisions to be made concerning the building and the site. We welcome questions, suggestions from the residents of the town.

Thank you for your support.

The Jefferson Library Committee

2009 LIBRARY REPORT

The Trustees are pleased to announce that the Libri Foundation of Portland, Oregon awarded a 2009 BOOKS FOR CHILDREN grant to our library. Thanks to the generous match of $350.00 provided by The Friends Group, the library was able to receive $1400.00 worth of books ($1050.00 from the general booklist and $350.00 from the math and science booklist). With a yearly book budget of less than $4000.00 for our entire library, the opportunity to add seventy to ninety new books to our children's collection was very exciting. *Children that READ, Succeed!*

Library goers who borrow a Kill A Watt energy monitor can find out exactly how much electricity their electronic devices are using. The monitors, donated by the Jefferson Conservation Commission as part of the statewide *Cut The Carbon program*, simply plug into a wall outlet and then connect to any 120-volt device (television, computer, lamp, refrigerator) to see how much energy it uses over a period of time. Check it out!

The Trustees have been, and will continue to be, fiscally responsible when making appropriation requests from the Town of Jefferson. They have a long history of making do and stretching every dollar, trying to make the best decisions possible – always mindful of the taxpayers. At the same time they understand the importance of providing the community with cultural and educational resources that promotes "knowledge and learning...essential to the preservation of a free government." (RSA 202-A:1)

Two new computers with Internet access and a printer were purchased in 2009. Both printing and copying services are available for a small fee. Several local weekly newspapers are available along with a variety of magazines. Due to our limited book budgets our purchasing decisions are primarily based on the preferences of our most regular patrons but that does not limit the availability of a wider range of materials. Through the Inter-Library Loan System the librarian is able to tap the resources of many libraries to access a wide variety of materials – books, audio books, DVDs, and reference materials. Please speak to one of our staff members for more information.

So much of what is accomplished is done with the help and support of volunteers. The Friends of the Library assisted in funding several projects, including the summer reading program. Other volunteers worked on the book sale; decorated the 4th of July parade float, baked pies or served as judges for the pie baking contest, provided lunch for the scrap booking fundraiser, and entertained young visitors at the Christmas Open House. And last, but certainly not least, are the hard working volunteers who continue to serve on the Building Committee.

Developing additional volunteer opportunities is a priority for 2010. Possibilities include assisting staff with preparing new books for circulation, working with staff to organize the summer reading program, and developing a monthly children's program. Give as little or as much time as you want. Participate once a year, be active throughout the year, or work on a specific event or project. Just a little of your time and energy can make our great little library a tremendous resource for everyone in town.

When our library opened 115 years ago in the former schoolhouse, Jefferson residents came to borrow books, read periodicals, and visit with friends and neighbors. In 2010 the Jefferson Library looks much the same but the service expectations are much greater. Computers, audio books, DVDs, and Kill A Watt monitors are now provided along with the books, newspapers and magazines. Community members may access the computers to look for a job, file unemployment claims, do research or complete homework. They may check out movies or audio books for weekend entertainment. Books and periodicals are available for not only reading pleasure but to learn a new skill or develop a new hobby. All of these services are available to *every* member of our community. Please use them! If you are unable to physically access the building feel free to contact our friendly library staff for assistance. They are eager to help and can be reached by phone at 586-7791 or by email at lookitup@ne.rr.com.

Library Hours: Tuesday/Thursday 2:00-8:00 p.m.
Saturday 10:00 a.m.-2:00 p.m.

Library Trustees
DEBBIE DUBOIS
JEANNE KENISON
JUDY FRIEND
BETTE BOVIO

Library Staff:
SUE CRAFTON
JOY MCCORKHILL

JEFFERSON PUBLIC LIBRARY TRUSTEES ANNUAL TREASURER'S REPORT 2009

CHECKING ACCOUNT

1/1/2009	Balance	$1,774.26
Income	Town of Jefferson	5,000.00
	Fees and Copies	177.00
	Donations	200.00
	Fund Raisers	326.70
	Total	$7,477.96
Expenditures		
	271 Books	3,601.86
	10 Periodicals	207.84
	30 DVD's	610.70
	2 Computers	1,109.96
	Supplies	1,575.01
	Memberships	195.00
	Total	$7,300.37
12/31/2009	Balance	$ 177.59

SAVINGS ACCOUNT

1/1/2009	Balance	$ 512.55
	Interest	1.40
12/31/2009	Total	$ 513.95

Respectfully submitted,
CHERYL A. MEEHAN, Treasurer

REPORT OF THE PLANNING BOARD

The Jefferson Planning Board held twenty-two meetings this past year. During these meetings Board members met with citizens for ten consultations. Nine boundary line adjustments of properties and one merger of lots were approved. Five subdivisions of property were accepted and approved or conditionally approved. Many hours have been spent by Board members who are trying to fairly and consistently follow the Town's Master Plan, the Land Use Ordinance, and the Subdivision Procedures and Regulations in making their decisions. Throughout their deliberations Board members have tried to keep to this purpose: to avoid scattered and premature subdivisions of land and to provide for the harmonious development of the municipality and its environs in general, which will create conditions favorable to health, safety, convenience, and prosperity while avoiding an excessive expenditure of public funds for the supply of public services.

Ronald Demers continued to ably serve as Chairman for the past year. Charles Muller assumed the position of Vice-Chairman. Board members include Michael Meehan, Vernon Matson, Susan Griffin, and Jason Call. A representative from the Board of Selectmen, currently Kevin Meehan, also serves on the Planning Board. Charlene Wheeler continues to serve as secretary to the Board. In July, Isaac Hicks, an alternate member, resigned from the Board since he and his family had to relocate to another state for job reasons. It was with regret the Planning Board members accepted the resignation. The Board expresses its appreciation and thanks for the service he has given to the Town. Currently, there are openings for alternate members on the Board to fill. Citizens who may be interested in serving the Town in this capacity are encouraged to contact the Town office for information.

The Board has also worked many hours reviewing and revising the Subdivision Procedures and Regulations. The Board has asked for input from Selectmen, the Town's engineer, the Town's Road Agent, the Town's Fire Chief, the Town's legal council, Public Service of New Hampshire, NH Municipal Association, the Town's Conservation Commission, NH Department of Environmental Services, and North Country Council during this process. Joe Marshall, from PSNH, had a lengthy meeting with the Board to discuss installation of utilities. After a citizen's petition was presented to the Board, a hearing was held by the Board to hear comments from the public about Section 6.11 of the Subdivision Regulations which requires utilities to be installed underground in new subdivisions. Only two citizens were at the hearing to make comments. The Board took no action to change the regulation. Carole Bont from North Country Council also met at length with the Board about water related issues and wetlands in particular. This review of the Subdivision Regulations is an ongoing process which, when completed, will be presented to the citizens of the Town in a public hearing. The Board also reviewed its bylaws and updated them to reflect changes in current state statutes.

The Planning Board was involved in recommending needed highway repairs and improvements in Jefferson to the New Hampshire Department of Transportation. Board member Charles Muller serves on the transportation committee and acts as a liaison to the Planning Board. A representative from the Board attended a hearing about the state's 10 year plan for highway repairs and improvements. Some Board members also attended the state's annual fall planning and zoning conference held in Lincoln in October as well as a workshop on excavations presented by the NH Department of Revenue which provided the Board with helpful information.

The Planning Board meets on the second and fourth Tuesday of each month in the town office. All meetings are open to the public and the Board encourages anyone who is interested to attend.

RONALD DEMERS

Chairman

2009 ANNUAL REPORT
JEFFERSON CONSERVATION COMMISSION

Ten regular monthly meetings were held at the town office at 7:00 pm on the third Tuesday of each month. The June meeting was not held due to insufficient business. The December meeting was canceled due to holiday conflicts.

During the year, one temporary change in membership occurred. Jeannie Leone resigned due to work commitments, and then rescinded her resignation when her schedule became less constrained.

Special presentations to the Commission included:

- Debbie Dubois, representing the Jefferson Library Building Committee, presented plans for the committee's application for design assistance from the PLAN NH Charrette program.
- DES representative Ted Walsh reported the results of the 2008 Israel River Volunteer Sampling Project, and discussed plans for the 2009 sampling season.
- Don Butson and Tim Fountain of Cartographic Associates gave a presentation of Digital Track Mapping.

Several educational workshops related to Commission concerns were attended by members:

- Beaver Ecology and Management Workshop
- Culvert Workshop
- Saving Special Places Conference
- Stream Survey Training Session

Notable accomplishments of the Commission:

- Conducted a Fish Barrier inventory of the major tributaries of the Israel River. The results are available on-line.
- Contacted railroad representatives and expressed concerns about potential contamination from railroad chemical tank cars being stored on the rail line from Whitefield to Colebrook. The railroad cars in Jefferson were subsequently removed.
- Purchased two energy usage meters which are available at the town library for residents to borrow in order to measure their energy consumption.
- Regularly reviewed wetlands applications and provided guidance to the town as necessary.

- Supported the NH State Association of Conservation Commissions on several state level committees
- Provided support for the ongoing projects at the Pondicherry National Wildlife Refuge
- Reviewed and commented on local trail issues affecting the town
- Monitored and eradicated invasive species along public right-of-ways

Interested Jefferson residents are welcome at any Conservation Commission meetings and are encouraged to contact any member with questions or suggestions. Members are Dave Govatski, Bob Ball, Bill Fischang, Jeannie Leone, Charles Muller, Winnie Ward, and Sarah Warren.

REPORT OF THE JEFFERSON HISTORICAL SOCIETY

For your Jefferson Historical Society, 2009 was a year dominated by a structural restoration and ongoing renovation. Last spring, Stu Hotchkiss and his crew were able to restore and stabilize our steeple so that now it is secure and freshly painted. One of our volunteers and his crew from the North Country shelter continued to upgrade our basement. Once this project is finished, we will have an outside exit and more space for our collection.

In June, we gathered an enthusiastic work party and with their efforts, we were able to complete the reorganization of our interior. This was a major amount of work and time and our collection is now more accessible and compartmentalized. One of our volunteers is continuing his job reorganizing and labeling our extensive tool collection. New panels are being built to display them in a more visible area.

In June, we sent a letter to our school children encouraging them to visit our museum over the summer. This is part of an onging effort to encourage our residents of all ages to come and enjoy Jefferson's past. Often too, visitors offer us Jefferson history that is valuable and interesting. One of our senior residents has been invaluable in identifying a number of our portraits.

We are continuing our public relation efforts by advertising ourselves in the local papers and in the Arts Alliance of New Hampshire E Newsletter.

Our small but dedicated group of volunteers continue to greet and guide our visitors around our collection. We decided to open two days a week last summer or by appointment and it worked well. We plan to continue this schedule and we will be open Thursdays and Sundays from 1 to 4 pm.

Work is slowly progressing on our upcoming Waumbek exhibit. A gift of some unique photographs will greatly enhance our present collection.

The concert given by Ben and Brad was a huge success with almost a full house. Their program was enjoyed by all of us, and they generously donated their fees to our Society.

Our annual Post Card Show had its best year ever. This is our big fundraiser, and many volunteers are involved. We had a good crowd, and many requests were made to continue this very popular event. At the end of the show, the lights on our memory tree were lit. Residents have the chance to donate a light in memory of those who are no longer with us. The list is posted at the town hall, the post office, Marie's and the Corner Store.

We did not offer a new ornament this year. Instead, we concentrated our efforts on selling our previous editions.

We participated in our annual Christmas Festival. Several of "Rupert's" books were sold as well as our ever popular ornaments.

We look forward with anticipation to our 2010 season. Our membership is growing, and our Board thanks all of you who have contributed in many different ways. Our success depends on your interest and participation.

The Jefferson Historical Society Board

WINIFRED S. WARD MARJORIE DOAN ADELE WOODS

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT
2009 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2009 budget apportionment for our member municipalities totaled $453,315. A surplus of $315,160.40 from the 2008 budget was used to reduce apportionments with a net budget of $138,154.60 being billed to the member municipalities. The proportionate share of the credit for the Town of Jefferson was $8,720.75 reducing your gross apportionment of $18,465.34 to $9,744.59. Preliminary reconciliation of the 2009 budget shows a surplus of approximately $167,852.12 being available to credit toward 2010 apportionments.

Our Materials Recycling Facility marketed a total of 1,965.71 tons of recyclables, for the period January 1, 2009 through December 31, 2009, representing $80,346.65 of marketing income to the District.

For calendar year 2009, our Transfer Station received 2,744 deliveries from District residents for a total of 784.55 tons of bulky waste and construction and demolition debris. In addition, our 261 commercial accounts delivered 295.67 tons of bulky waste and construction and demolition debris and 440.41 tons of wood. Recycling at the Transfer Station consisted of 1,189.35 tons of wood that was processed through a grinder, 535.40 tons of scrap metal, 335.69 tons of leaf and yard waste and 185.36 tons of brush which was chipped with the District owned chipper. In addition, 438 refrigerators/air conditioners; 921 propane tanks; 5,075 tires; 18,150 feet of fluorescent bulbs; 868 pounds of ballasts and 61.62 tons of electronics were recycled. We also received 1,080 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled $24,394.25. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2009: Linda Cushman of Jefferson was re-elected Chairman; Yves Zornio of Gorham was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Raymond Aube of Randolph, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Erik Gagne of Milan, Robert Larson of Northumberland and George Bennett of Stark.

In June, the District conducted its eighteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 355 households participating. The project was funded through the District Household Hazardous Waste Fund with a $30,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents ($.19) per capita. The next

Household Hazardous Waste Collection Day will be held Saturday, June 5, 2010 at the District Transfer Station.

2009 was the seventh year of operations for the AVRRDD-Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

SHARON E. GAUTHIER
Executive Director

NORTH COUNTRY COUNCIL, INC.

REGIONAL PLANNING COMMISSION & ECONOMIC DEVELOPMENT DISTRICT

The Cottage at the Rocks • 107 Glessner Road • Bethlehem, NH 03574
(603) 444-6303 • Fax: (603) 444-7588 • E-mail: nccinc@nccouncil.org

Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of its citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult task of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

MICHAEL KING
Executive Director

REPORT TO THE PEOPLE OF DISTRICT ONE
By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, $579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that $181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301. For the current list of what possible appointments might be coming up go to: http://www.sos.nh.gov/redbook/index.htm.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at http://www.nh.gov/council/district1/schedules.

Contact my office anytime I can be of help.

Sincerely,

RAY BURTON

TRI-COUNTY COMMUNITY ACTION PROGRAM

73 Main Street • Lancaster, NH 03584 • Phone: 603-788-4477 • Fax: 603-788-4407

Tri-County Community Action Program is a private, non-profit agency that is requesting $1,035.00 in funding from the Town of Jefferson to help support its Community Contact Division for 2010.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Jefferson's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,
AMY NELSON
Lancaster Community
Contact Manager

NORTH COUNTRY ELDER PROGRAMS

Senior Meals/Senior Centers
Alzheimer's Health Care Services
ServiceLink
TriCounty Community Action Program, Inc.

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of $500.00 for the Senior Meals Program to be included in the upcoming Town of Jefferson budget process.

During the time period of July 1, 2008 to June 30, 2009 (Fiscal Year 2009) we served Jefferson residents a total of 3,222 home delivered meals, an increase of 7.6% over Fiscal Year 2008. The Senior Meals Program in Fiscal Year 2009 was able to prepare and serve 136,419 meals county-wide to senior citizens in need of nutritional assistance.

As evidenced in the figures above, the current need for hot, nutritious meals to the frail and home-bound is paramount and is likely to be amplified as the population continues to age and require nutritional assistance that is offered by the Senior Meals Program.

The Town of Jefferson's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

PATRICIA STOLTE, Director
North Country Elder Programs

JEFFERSON ATHLETIC ASSOCIATION 2009 ANNUAL REPORT

The Jefferson Athletic Association had a successful year once again. Our athletic and recreational programs continue to grow and thrive. Community involvement continues to be our greatest contribution to our town.

The JAA again fielded four baseball/softball teams which had fine seasons. Santa's Village won the championship in its division, while the Hicks Logging softball and Old Corner Store baseball teams both lost close championship games. The Six Gun City rookie league team also competed very well with a large roster of 15 players.

Along with the Jefferson Elementary School, we provided a soccer skills program and facilitated the ski program at Cannon Mountain. The Jefferson Giants Basketball teams fared very well at both the 5th/6th Grade and 3rd/4th Grade levels. We have accomplished a great deal in the small Jefferson School cafeteria and appreciate the relationship we have with the school.

More work was done on the new ball field. The infield has been leveled, the backstop poles have been set, and slabs have been poured for dugouts. This spring will see the completion of the field. We appreciate the community support we have received for this project. Although it has taken longer than expected, it has been done in a cost-effective manner and will be an asset to the town for years to come.

The JAA meets periodically throughout the year. We welcome any ideas or questions you may have. Thank you for your support.

Respectfully submitted,
JASON CALL

Weeks Medical Center

HOME HEALTH & HOSPICE SERVICES 2009 ANNUAL REPORT

Weeks Medical Center—Home Health and Hospice is grateful for the opportunity to serve the residents of Jefferson and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Groveton residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

CALEB INTERFAITH VOLUNTEER CAREGIVERS

38 King's Square, Suite 9
Whitefield, NH 03598

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization which was established in October of 1995, continues to provide services to older adults in 8 northern NH communities. Caleb's heartfelt mission is to enhance independent living for seniors (60+), by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2009, Caleb Caregivers assisted more than 250+ Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over $36,633.50 worth of services were provided **FREE** to clients. Caleb's 62 active volunteers donated over 1,787 hours and drove over 21,814 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments and running errands is one of the most requested services through Caleb. Many of Caleb's trips were local, but some of our trips took us to DHMC, North Conway, Manchester, Concord, White River Junction, St. Johnsbury and Boston. It costs $2.00 per mile, plus a loading fee of $3.50, to take a ride in a local taxicab. Caleb's rides are provided **free of charge**.

Transportation is only **one** of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork, computer training and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This state run program is available, every other month, to NH seniors that are 60+ and that financially qualify. Caleb volunteers help distribute this food to seniors, who are totally homebound. Caleb volunteers also assist with the Pet Food Project, which has grown by leaps and bounds. Since this project began, in October of 2002, Caleb has distributed over **32.5** tons of **FREE** pet food/litter to help seniors feed their pets! Caleb has served over 271 seniors through this project and has helped feed over 713 pets!

Caleb's Project Cool Air, provides air conditioners/fans to seniors that need the appliances during the summer months. Most of the seniors that receive these appliances have COPD or some other health related condition. Caleb is able to offer this service due to the generosity of the Lancaster and Littleton Rotaries. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is $205.00 per day.

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations, appeals and generous appropriations of the towns in which the services are provided. We want to thank the residents of Jefferson for their support and for making it possible for us to continue our mission of serving seniors in need. The $1,650.00 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2010.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact one of the Board Members.

Respectfully submitted,
BOBBIE GAUDES
Executive Director

Board of Directors

Larry Berg, President – Whitefield
David Glover, Treasurer – Whitefield
Vicki Gunderson, Clerk - Whitefield
Myra Emerson - Lancaster
Phil Laplante - Littleton
Carl Rod - Jefferson
Gail Tattan-Giampaolo – Maidstone, VT

WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND

2009 Director's Report

Last night, before I settled down to write this year's Director's Report, I opened the local paper. A feature story was devoted to Eric Hipple, a former Detroit Lion's football player, who lost his 15-year-old son to suicide. The article focused Mr. Hipple's story of tackling his own bouts of severe depression and surviving suicide loss. After reading the article, I had three thoughts. First, we have come a long way toward beating not only the illness of depression, but also the stigma of mental illness. A few years ago, I suspect Mr. Hipple would have hidden his personal struggle for fear of appearing weak or being blamed for his son's death. Today, he is able to use his experience to help others and to reassure all of us that, as the book title says, "Real Men Do Cry". For those of us in the mental health field, this progress is great to see. My second thought was that people reading the article need to know that Community Mental Health Centers like White Mountain Mental Health are here to help. In your community, you do have a place to turn when this kind of crisis strikes your family. My third thought was that our national and state governments are short-sighted in cutting funding for mental health. To put this another way, it is the best of times for mental health as more people recognize that getting treatment for a mental illness is much like getting treatment for a physical illness; private but not shameful. But it is also the worst of times. This year has been one of the most challenging ever for Community Mental Health Centers in our state and throughout the country. As the State of New Hampshire struggles with a budget deficit, payments to mental health centers are being cut. There is absolutely no subsidy to help mental health centers provide services on a sliding fee scale to those people who clearly need our support, but who are not severely and persistently mentally ill and eligible for State support through Medicaid. In this environment, I am happy to be able to report that White Mountain Mental Health, unlike many mental health centers and private practitioners, has continued to welcome all residents of our communities who come to us for help. Our ability to keep our doors open to everyone is directly related to the appropriations we receive from our towns. Your help is also crucial in allowing us to maintain our satellite locations in Lincoln, Woodsville and Lancaster. In this economy, being able to receive services close to home is important.

Many people have asked me this year if we notice a change in the people seeking mental health care. The answer is a resounding "yes"! People who have never needed mental health care in their lives are experiencing overwhelming challenges. Many hard working residents of the North Country have lost jobs this year. Loss of a job takes away not only income, but also health insurance and, in many cases, self esteem and personal stability. Our children feel the impact of our stress. It is hard to be a nurturing and patient parent when you are trying to come to grips with major losses in your life. Those who have been lucky enough to maintain employment may be working two or three jobs to make ends meet. It is hard to find a person who feels that their emotional and financial status has improved this year. Our referrals are up and both the number of people needing our services

and the severity of their situations has increased. We are thankful that our communities recognize the value of having a resource for mental health, substance abuse and developmental disabilities in their town.

This year White Mountain Mental Health provided **190.75** hours of service to **18** residents of the town of Jefferson. During the year, we have literally saved lives, including the lives of young people who would otherwise have been lost to suicide. We encourage you to know the following warning signs:

- Appearing depressed or sad most of the time.
  (Untreated depression is the number one cause for suicide.)
- Talking or writing about death or suicide.
- Withdrawing from family and friends.
- Feeling hopeless, helpless, strong anger or rage.
- Feeling trapped - like there is no way out of a situation.
- Experiencing dramatic mood changes or a personality change.
- Abusing drugs or alcohol.
- Acting impulsively or recklessly.
- Losing interest in most activities.
- Experiencing a change in sleeping or eating habits.
- Losing interest in most activities.
- Performing poorly at work or in school.
- Giving away prized possessions.
- Feeling excessive guilt or shame.

Although some suicides occur with no warning, approximately 75% of suicides involve one or more of these signs. Thank you for maintaining a vital resource in your community.

Respectfully submitted,

JANE C. MacKAY, LICSW
Area Director

NEVERS-TOWN OF JEFFERSON SCHOLARSHIP FUND

This scholarship was established in 1981 by the family of Wilbur and Gurda Nevers in honor of their 50th Wedding Anniversary. It is available to any Jefferson high school senior withing to advance in higher education in any field. Any student wishing to apply for the scholarship may request an application from the Guidance Department at the White Mountains Regional High School.

The scholarship Committee consist of the Library Trustees, Librarian, and the Town Clerk, This year scholarships were awarded to Ian Boyko, Jaclyn Gross, and Allan Josselyn.

We wish to express our sincere appreciation to the Nevers family and to all that have contributed to their scholarship fund. Donations to the fund may be sent to the Nevers-Town of Jefferson Scholarship Fund in care of the Jefferson Trustee of Trust Funds, Jefferson NH 03583.

Respectfully submitted,
DEBORAH DUBOIS, Library Trustee Chairman
CHERYL MEEHAN, Library Trustee
JEANNIE KENISON, Library Trustee
JUDY FRIEND, Library Trustee
BETTE BOVIO, Library Trustee
SUZANNE CRAFTON, Librarian
OPAL BRONSON, Town Clerk

ENMAN SCHOLARSHIP FUND

2009 was the twenty-sixth year for the Scholarship honoring the late Charles and Dorothy Enman who were both active and highly regarded in the Jefferson Elementary School. The fund was able to provide scholarships to Jordann Hatfield, Paige MacKillop, and Kaitlyn Hudon.

Any Senior who is a resident of Jefferson attending either high school or private school, regardless of location and planning on continuing his or her education is eligible to apply for this scholarship.

I would like to again thank all that have donated to the fund.

Donations may be made by taking or sending checks to Marietta Ingerson, checks should be made payable to the Charles Enman Scholarship Fund.

The Jefferson Library Trustees choose the scholarship recipients.

Sincerely,
MARIETTA INGERSON

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2009

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
Simino, Trevor Allen	02/01/2009	Littleton, NH	Simino, Lucas	Simino, Nicholette
Hicks, Benjamin Forrest	10/02/2009	Littleton, NH	Hicks, Benjamin	Hicks, Erica

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2009

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
Bilodeau, Francis	01/30/2009	Jefferson	Bilodeau, Edmond	Boucher, Marieanne
McMann, William	05/03/2009	Jefferson	McMann, Cleveland	Bronson, Lucille
German Jr., Robert	05/29/2009	Lancaster	German Sr., Robert	O'Shea, Anna
Corrigan, Louise	06/08/2009	Lebanon	Saucier, Alcide	Richardson, Ruth
Couture, Rosaire	07/09/2009	Jefferson	Couture, Wilfred	Gagnon, Cora
Kissell, Anna	07/29/2009	Lancaster	Miczyinski, Stanley	Wontroba, Mary
Marshall, Lorraine	08/09/2009	Lancaster	Quigley Sr., Miles	Rooney, Annie
Noyes, Catherine	09/09/2009	Lebanon	Sheridan, Stephen	Walker, Belle
Steudle, Richard	09/11/2009	Lancaster	Steudle, Martin	Miller, Selma
Raymond, John	10/24/2009	Lancaster	Raymond, Wallace	Farrar, Sharelle
Sheridan, Patrick	10/26/2009	Jefferson	Sheridan, Dennis	Young, Cheryl
Clukay, Barbara	11/08/2009	Lancaster	Page, Fred	Congdon, Thelma
Ashby, Edwin	12/31/2009	Lancaster	Ashby, Ralph	Vailancourt, Rosiana

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2009

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Simino, Taylor F.	Jefferson, NH	Regnier, Amanda M.	Jefferson, NH	Littleton	Bethlehem	05/30/2009
Ingerson, Shannon E.	Jefferson, NH	Knudson, Samantha R.	Jefferson, NH	Jefferson	Berlin	06/13/2009
Brown, Norman A.	Jefferson, NH	Pomierski, Patricia G.	Jefferson, NH	Jefferson	Sargent's Grant	06/27/2009
Winslow, Michael A.	Jefferson, NH	Corrigan, Christina T.	Jefferson, NH	Jefferson	Jefferson	07/11/2009
Miller, Marc A.	Jefferson, NH	Noyes, Dawn S.	Jefferson, NH	Jefferson	Jefferson	08/07/2009
Cyr, George I.	Jefferson, NH	Lugris, Maeve E.	Jefferson, NH	Lancaster	Pittsburg	08/15/2009
Heath, Stephen M.	Jefferson, NH	Perras, Brooke M.	Jefferson, NH	Jefferson	Lancaster	08/15/2009
McHale, Michael B.	Jefferson, NH	Perry, Heather	Jefferson, NH	Jefferson	Errol	09/18/2009
Couture, Lisa A.	Jefferson, NH	Snowman, Derek H.	Jefferson, NH	Jefferson	Lancaster	10/17/2009

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